

OGLESBY ISD Technology Plan

2007 - 2010

Edna Davis

SUPERINTENDENT

DISTRICT PROFILE

ESC Region 12
 City, State Zip OGLESBY, TX 765610158
 Phone (254) 456-2271
 Fax (254) 456-2522
 County District Number 050904

Number of Campuses	1
Total Student Enrollment	175
District Size	Under 500
Percent Econ. Disadvantaged	48.60%

Technology Expenditures	\$354,412.00										
Technology budgets reported in plan by category	<table> <tr> <td>Teaching and Learning Budget</td> <td>\$61,000.00</td> </tr> <tr> <td>Educator Preparation and Development Budget</td> <td>\$20,000.00</td> </tr> <tr> <td>Leadership, Administration and Support Budget</td> <td>\$126,000.00</td> </tr> <tr> <td>Infrastructure for Technology Budget</td> <td>\$147,412.00</td> </tr> <tr> <td>Total:</td> <td>\$354,412.00</td> </tr> </table>	Teaching and Learning Budget	\$61,000.00	Educator Preparation and Development Budget	\$20,000.00	Leadership, Administration and Support Budget	\$126,000.00	Infrastructure for Technology Budget	\$147,412.00	Total:	\$354,412.00
Teaching and Learning Budget	\$61,000.00										
Educator Preparation and Development Budget	\$20,000.00										
Leadership, Administration and Support Budget	\$126,000.00										
Infrastructure for Technology Budget	\$147,412.00										
Total:	\$354,412.00										
Technology Expenditure Per Pupil	\$2,025.21										
Number of Campuses with Direct Connection to Internet	1										
Percentage of Campuses with Direct Connection to Internet	100.00%										
Number of Classrooms with Direct Connection to Internet	25										
Percentage of Classrooms with Direct Connection to Internet	100.00%										
Computer/Student Ratio	2 student(s) for every computer										
Computer/Teacher Ratio	1 teacher(s) for every computer										
Number of campuses that need to complete the Texas Campus STaR Chart	1										
Percentage of campuses that have completed the Texas Campus STaR Chart	100.00 %										

Plan Introduction

Plan Last Edited 06/30/2009

Plan status:	approved
Years Included in the Plan:	2007 - 2010
Number of years covered by the plan:	3
Years Approved for the Plan:	2007 - 2010
Number of approved years:	3

This is an Updated plan. The plan editor entered these comments about the changes since last year's plan:

Some Strategies were re-correlated to the LRPT.

Technology Planning Committee

Edna Biggerstaff-Technology Coordinator
Joshua Carty-Principal
Dorothy Bishop – Elementary Teacher
Wyatt Keeney – Junior High and High School Teacher
Kristen Buzzbe – High School Student
David Roedler – Parent
Charles Walter – Community Member
Debbie Glassco – Community Member

Executive Summary

The Oglesby Independent School District Plan for Technology provides a framework for all aspects of the district's technology use over the next two years. The goals and objectives, as well as the mission and vision for technology follow the district's overall vision, the standards set forth by the Texas Education Agency in the Texas STaR chart, and the No Child Left Behind Act. Because technology is changing at such a quick pace, this document provides a framework that can and will change as needed.

The goal of the Oglesby ISD technology plan is to provide administrators, teachers, and students with a "living document" outlining how technology will be used in the district. Four areas are identified in the documents as areas to address. These are taken directly from the Texas STaR chart. They are:

- Teaching and Learning
- Educator Preparation and Development
- Administration and Support Services
- Infrastructure for Technology

This plan was formulated by the technology committee. The technology committee consists of administrators, a technology consultant, and teachers. This is a living document and will continue to be expanded and modified as deemed necessary by the technology committee.

Purpose

Oglesby ISD has prepared this Long-Range Technology Plan to articulate a common vision for technology in the district and identify the strategies that will help us use advanced technology to improve the academic achievement, including technology literacy, of all students of rigorous curriculum standards and the development of critical thinking skills that are essential for academic and workplace success and build the capacity of all teachers to integrate technology effectively into curriculum and instruction.

Background

This plan is based on information drawn from many sources including:

- A review of the literature to identify best practices
- A survey of school site hardware and instructional media.

- A survey of teachers.
- A survey of administrators
- School site meetings
- Other district technology plans
- Experience from other school districts.

Parameters

This Long-Range Technology Plan is driven by the state curriculum standards and supports the educational mission and instructional goals of Oglesby ISD and by the No Child Left Behind Act of 2001. Specific attention is given to addressing student standards for technology as defined by the Technology Applications Texas Essential Knowledge and Skills (TEKS), required in the Texas Education Code, Section 28.002. The Technology Applications TEKS found in 19 TAC Chapter 126 describe what students should know and be able to do using technology. As a part of the enrichment curriculum, these TEKS are to be used as guidelines for providing instruction. The goal of the Technology Applications TEKS is for students to gain technology-based knowledge and skills and to apply them to all curriculum areas at all grade levels.

The plan stresses the importance of ongoing and sustained staff development in the integration of technology into the curriculum for teachers, principals, administrators, and school library media personnel to further the effective use of technology in the classroom or library media center. It also is consistent with the recommendations for LEAs as defined by the Texas Long-Range Plan for Technology in the areas of Teaching and Learning, Educator Preparation and Development, Administration and Support Services, and Infrastructure for Technology, as well as the e-rate applications guidelines, and other state standards, such as the newly adopted Technology Applications Standards for Beginning Teachers.

Needs Assessment

Assessment Process:

A comprehensive needs assessment utilizing teacher/student surveys, interviews, inventories and the Texas Campus STaR Chart was conducted to analyze the current status of technology in the district and determine future needs. Items analyzed included: infrastructure, hardware, software, programs, courses, student achievement, technology resources, staff development, and technical support.

Oglesby ISD's planners determined the district's needs externally and objectively using the School Technology and Readiness (StaR) Chart recommendations and internally and specifically by teachers' and administrators' responses to survey instruments designed for this purpose. Unsurprisingly, the needs suggested by StaR recommendations and input from district staff are similar. The StaR recommendations and teacher and administrator input identified Oglesby ISD's technology needs that are the source of the goals expressed below.

Existing Conditions:

The following technology is currently in place:

- Direct connection to the Internet via T1 leased line to company.
- District web servers in place providing district information and student work.
- Written policies in place on acceptable use of the Internet, World Wide Web content, network management, and equipment donations.
- Distance learning lab available for students, staff, and community members.
- T-STAR satellite receiver used for district training and information.
- Two file Servers and one web servers
- Networked online card catalog, Internet access, Texas Library Connection, and automated checkout in the library.
- Web server maintained by the students with high school information and projects.
- Mobile lab housing 15 wireless laptops
- Wireless access points in high school providing a wireless Internet and LAN connection to the entire high school
- Teachers use electronic gradebook.
- Electronic Card Catalog
- Two computers in each high school classroom
- Six drops in each classroom
- Projector located in library
- Two projectors available for checkout
- High school Computer lab with 18 multimedia computers
- Classworks Gold K-6 site license for elementary students.
- Three computers in each elementary classroom
- Document camera, projector, and VCR in each elementary classroom
- Elementary computer lab with 20 computers, projector, and document camera
- Plasma television used in foyer to show school information and pictures

Telecommunications Services

Currently, all students and staff members in the school district have access to the Internet, through a direct connection (as cited above

in the Statement of Existing Conditions). A LAN is in place for the entire district. The high school also provides wireless access. Long distance, local and cellular service is available on both campuses. All of these services are currently being discounted through E-Rate funds.

Technology Needs:

Teaching and Learning

Oglesby ISD needs to take full advantage of technology's potential as a supplement to other classroom activities to expand and enhance teacher's abilities to effectively teach TEKS. This need includes integrating technology in all subject areas as well as specialized efforts to teach technology-related TEKS. Also included is improving the use of technology in an administrative capacity to track student progress and success.

While some were enthusiastic and others resigned, many teacher and administrator survey responses emphasized that computers and technology are important to the future of education. They recognized the need for educators to become proficient with technology to use new materials provided with textbooks to engage students in the learning process. They also realized the importance of teaching their students technology-related skills to prepare them for their further education and careers.

Educator Preparation and Development

With more computers and other technological equipment comes a need to make sure educators can effectively maximize the benefits of technological tools. In addition to more technology-related equipment, Oglesby ISD has a need for staff training on the most effective use of technology. Many survey respondents indicated that integrating technology into the curriculum, distance learning, and video production were training areas they would find useful. While technology is available and Oglesby ISD staff recognize its importance, many teachers feel they could benefit from additional training and this is a clear need for the district.

Infrastructure for Technology

Oglesby ISD needs reliable and efficient network infrastructure to efficiently manage its technology use. Students and staff need quick and stable access to shared network resources as well as appropriate external educational resources available via the Internet. Network access must be quick, reliable, secure, and consistent both within and among district campuses. This need includes the acquisition of higher bandwidth that could provide distance-learning opportunities tenable through videoconferencing and related applications. Survey responses also expressed a need for technical support to ensure that computers, software, and equipment are reliably ready for instruction.

Goals, Objectives, and Strategies

GOAL 1: Teacher and Learning: All students K-12 will be provided the highest level of instruction regardless of ethnicity, gender, or disability.				
OBJECTIVE 1.1: All teachers will use technology to effectively teach the TEKS.				
<i>Budget Amount \$36,000.00</i> <i>LRPT category: Teaching and Learning</i>				
E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 02, 03, 04a, 04b, 06, 07, 09, 11, 12				
<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.1.1: All teachers K-6 will use Classworks Gold software to supplement their curriculum. Comments: Oglesby already has a site license of Classworks Gold. LEA LRPT Correlates: EP03, EP05, EP08, I03, I05, I08, LAS01, LAS04, LAS05, TL01, TL02, TL15, TL16	State: Revised Status: In Progress	2007-2010	Principal Teachers	PDAS Teacher Observations Lesson Plans
1.1.2: The Principal will provide all teachers with a list of the technology TEKS in the subject areas they are teaching and provide them with the resources needed to effectively teach them.	State: Revised Status: In	2007-2010	Principal Counselor	PDAS Evaluation Teacher Observations Lesson Plans

	LEA LRPT Correlates: EP01, EP05, I01, I03, LAS01, LAS02, LAS03, LAS04, LAS05, TL01, TL15, TL16	Progress			
1.1.3:	All teachers will be encouraged by the principal to strengthen their technology skills based upon the SBEC standards of educator technology skills. LEA LRPT Correlates: EP01, EP05, I01, I03, LAS01, LAS02, LAS03, LAS04, LAS05, TL01, TL15, TL16	State: Original Status: Planned	2007-2010	Principal Counselor	PDAS Teacher Evaluations Lesson Plans Rating of "Advanced Tech" for Focus Area H-Educator Preparation and Development on the Texas StaR Chart.
1.1.4:	All students grades K-2 will be assessed using hand held PDA for TPRI to satisfy reading/language arts skills requirement. LEA LRPT Correlates: EP01, EP03, I01, I03, LAS03, LAS04, LAS05, TL04, TL15	State: Revised Status: In Progress	2007-2010	Principal	Grade Reports TPRI assessment
1.1.5:	All elementary teachers will have access to projectors, document cameras, and VCRs hooked up to their teacher computer. LEA LRPT Correlates: EP01, EP08, I01, I05, LAS05, LAS15, TL01, TL02, TL08, TL16	State: Original Status: Planned	2007-2010	Technology Director	Technology Inventory

OBJECTIVE 1.2:

All students, grades K-12, will receive instruction and achieve proficiency in the Technology Applications TEKS.

Budget Amount \$3,000.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01

NCLB Correlates: 01, 02, 03, 04a, 04b, 08, 11, 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.2.1: All students K-6 will attend a weekly computer class that provides instruction in the technology application TEKS. LEA LRPT Correlates: EP01, I05, LAS05, LAS08, TL01, TL09, TL12	State: Original Status: Planned	2007-2010	Principal Counselor Teachers	PDAS Evaluation Lesson Plans Student Projects Rating of "Advanced Tech" on Focus Area E-Technology Applications TEKS Assessment on the Texas STaR Chart.
1.2.2: At least four high school technology application classes will be offered each year. LEA LRPT Correlates: EP01, I01, LAS01, LAS15, TL02, TL09	State: Original Status: Planned	2007-2010	Principal Counselor	Course Offerings Guide Rating of "Advanced Tech" for Focus Area E-Technology Applications TEKS Assessment on the Texas STaR Chart
1.2.3: Create an vertically aligned technology curriculum K-12 based upon the Student Standards of Technology LEA LRPT Correlates: EP02, EP05, I08, LAS01, LAS02, LAS03, LAS04, LAS05, TL01, TL08	State: Original Status: Planned	2007-2010	Principal Teachers Counselor	Curriculum Lesson Plans

OBJECTIVE 1.3:

All teachers will integrate technology (including software and electronically delivered learning material) into curricula and instruction, and utilize a timeline for this integration.

Budget Amount \$17,000.00
 LRPT category: Teaching and Learning

E-Rate Correlates: ER01, ER02
 NCLB Correlates: 01, 02, 03, 04a, 04b, 06, 07, 08, 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.3.1: All teachers will have access to online resources which will include subscription to the Encyclopedia Britannica, and Streaming Video services. LEA LRPT Correlates: EP08, I01, I05, LAS01, TL09, TL10, TL11	State: Original Status: Planned	2007-2010	Technology Coordinator	Online Subscription Agreements Lesson Plans
1.3.2: Training will be provided to all teachers at the beginning of each school year on how to use the district's software and online resources effectively. LEA LRPT Correlates: EP01, EP02, EP03, I09, LAS03, LAS10, TL08	State: Original Status: Planned	August 2007 August 2008 August 2009	Technology Director Principal	Professional Development Records

OBJECTIVE 1.4:

All teachers will use student electronically driven student performance data and curriculum materials in instructional planning.

Budget Amount \$3,000.00
 LRPT category: Teaching and Learning

E-Rate Correlates: ER01
 NCLB Correlates: 01, 02, 03, 04a, 06, 07, 09, 11, 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.4.1: All students grades K-6 will be given the STAR reading test twice a year to benchmark reading levels. LEA LRPT Correlates: EP05, I05, LAS03, TL05	State: Original Status: Planned	2007-2010	Principal Teachers	STAR test results
1.4.2: All teachers K-6 will use Classworks Gold software to assess each student's academic level and inform parents of these results along with recommendations for improvement. LEA LRPT Correlates: EP03, I03, LAS08, TL15	State: Original Status: Planned	2007-2010 (Report Cards)	Principal Teachers	Report Cards Parent's Notes Classworks Gold Reports
1.4.3: All teachers grade K-6 and the junior high and high school teacher will use Accelerated Reader Software as part of their curriculum. LEA LRPT Correlates: EP03, I01, LAS05, TL01	State: Original Status: Planned	2007-2010	Principal Teachers	AR reports and test results Lesson Plans

GOAL 2: All staff will continue to maintain and improve their professional skills by participating in year round professional development activities.

OBJECTIVE 2.1:

All teachers will attend at least one workshop a year on integrating technology into the classroom.

Budget Amount \$10,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 01, 02, 03, 04a, 04b, 07, 08, 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.1.1: Oglesby ISD will belong to the ESC Region 12 Title II, Part D COOP, which provides numerous opportunities for workshops in technology integration. LEA LRPT Correlates: EP01, EP04, I01, LAS01, LAS02, LAS04, LAS05, TL01	State: Original Status: Planned	2007-2010	Superintendent	ESC 12 COOP Agreement
2.1.2: Oglesby ISD will apply for a waiver day from the State each year and dedicate the day to technology training and planning. LEA LRPT Correlates: EP01, EP03, I01, LAS01, LAS02, LAS03, LAS04, LAS05, LAS10, TL01, TL05	State: Original Status: Planned	2007-2010	Superintendent Site-Based Committee	Waiver Application and Approval
2.1.3: Oglesby ISD will hire a technology consultant or staff from the ESC12 to give technology workshops on campus each school year. LEA LRPT Correlates: EP01, I01, LAS01, TL01	State: Original Status: Planned	2007-2010	Superintendent Principal	Contract between School and Consultant Staff Development Evaluations

OBJECTIVE 2.2:

The principal will provide opportunities, incentives, and support for all teachers to develop model practices in the integration of teaching, learning and technology.

Budget Amount \$5,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 01, 02, 03, 04a, 04b, 06, 07, 08, 09, 11, 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.2.1: All teachers will be allowed to attend staff development workshops or participate in staff development activities in the summer in exchange for attending staff development days during the school year. LEA LRPT Correlates: EP01, EP02, EP03, I01, LAS01, LAS02, LAS03, LAS04, LAS05, TL01	State: Original Status: Planned	2007-2010	Superintendent Principal	Staff Development Records

OBJECTIVE 2.3:

All staff members will have access to professional development via distance learning resources available on campus.

Budget Amount \$5,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 01, 02, 03, 04a, 04b, 06, 07, 08, 09, 11, 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.3.1: Oglesby ISD will belong to EdLink 12 for access to videoconferencing opportunities which will include professional development. LEA LRPT Correlates: EP08, I01, LAS01, LAS02, LAS03,	State: Original Status: Planned	2007-2010	Superintendent	EdLink 12 Contract

	LAS04, LAS05, TL15, TL16				
2.3.2:	All staff members will have access to satellite television located in the library which includes a number of channels dedicated to professional development. Comments: Staff members can use the library and satellite system at any time of the day, seven days a week. LEA LRPT Correlates: EP01, EP08, I05, LAS01, LAS02, TL11	State: Original Status: Planned	2007-2010	Technology Director	Satellite Usage Professional Development Records

GOAL 3: Oglesby ISD will continue to evolve as a supportive learning community.

OBJECTIVE 3.1:

Oglesby ISD will provide the staff necessary to maintain a stable network, working computers, and instructional assistance in technology.

Budget Amount \$105,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 01, 03, 04b, 05, 06, 08, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.1.1:	Oglesby ISD will contract with the ESC Region 12 for a once-a-week technical support person to work in the district. LEA LRPT Correlates: EP09, I01, LAS05, TL06	State: Original Status: Planned	2007-2010	Superintendent	ESC Contract Technical Support Records
3.1.2:	Oglesby ISD will contract with the ESC Region 12 or other qualified personnel to work in the district for instructional technology support. LEA LRPT Correlates: EP03, I01, LAS01, TL09	State: Original Status: Planned	2007-2010	Superintendent Principal	Contract between Consultant and District
3.1.3:	Oglesby ISD will contract annually with the ESC Region 12 for RSCCC and Winschool support. LEA LRPT Correlates: EP08, I01, I05, LAS05, TL07	State: Original Status: Planned	2007-2010	Superintendent	ESC Contract

OBJECTIVE 3.2:

All Staff will use the school's network to provide parents and community members with information.

Budget Amount \$6,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 01, 03, 06, 08, 09, 10, 11

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.2.1:	The high school web-mastering class will maintain a school website that contains school information and news. LEA LRPT Correlates: EP08, I01, I03, LAS01, LAS05, LAS07, TL09, TL13, TL15, TL16	State: Original Status: Planned	2007-2010	Technology Director Web-Mastering Teacher	Website Feedback Teacher Surveys
3.2.2:	All teachers will use an electronic gradebook program to send	State:	2007-	Principal	Report Cards

	information home through report cards and progress reports. Comments: Oglesby uses eClass Grades. LEA LRPT Correlates: EP01, I03, I08, LAS05, LAS08, TL07	Original Status: Planned	2010		Progress Reports
3.2.3:	Community members will have access to adult literacy information via resources available on the school's website. LEA LRPT Correlates: EP01, I03, LAS07, TL15	State: Original Status: Planned	2007- 2010	Technology Director Web-Mastering Teacher	Website

OBJECTIVE 3.3:

All technology funding opportunities will be researched and applied for by the technology committee and/or Superintendent.

Budget Amount \$10,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 02, 03, 04a, 06, 07, 08, 11, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.3.1:	E-Rate discounts will be applied for annually. LEA LRPT Correlates: EP06, I01, LAS04, TL06	State: Original Status: Planned	2007- 2010	Superintendent	E-Rate Application E-Rate Acceptance Letter
3.3.2:	Oglesby will participate in all funding opportunities available through the ESC Region 12. LEA LRPT Correlates: EP08, EP09, I01, LAS01, LAS02, LAS04, LAS05, TL13	State: Original Status: Planned	2007- 2010	Superintendent	Applications
3.3.3:	The technology committee will work with local businesses to raise money for technology. LEA LRPT Correlates: EP03, I03, LAS01, LAS09, LAS13, LAS14, TL15	State: Original Status: Planned	2007- 2010	Technology Committee	Donations Fundraisers

OBJECTIVE 3.4:

Oglesby ISD will continue the planning process for technology to ensure that all staff and students needs are being met.

Budget Amount \$5,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 09, 11, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.4.1:	The technology committee will meet twice yearly to review the progress made on the technology plan and to update it as needed. LEA LRPT Correlates: EP01, I01, LAS01, LAS02, LAS03, LAS04, LAS05, TL01, TL15	State: Original Status: Planned	2007- 2010	Technology Committee	Committee Minutes
3.4.2:	The school board will approve a annual technology budget that includes a combination of state and local funds, Title II, Part D funds, Chapter 41 money, and money from other programs which may include money from other Title programs.	State: Original Status: Planned	2007- 2010	Superintendent	School Board Minutes

LEA LRPT Correlates: EP03, I01, LAS07, TL07, TL15

GOAL 4: A reliable and versatile infrastructure will provide students and staff with the opportunities needed to facilitate the current technology demands in education.

OBJECTIVE 4.1:

Oglesby will increase the number of workstations in the classrooms to meet the target of a student-to-workstation of 1:1.

Budget Amount \$67,412.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 03, 04a, 05, 06, 07, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.1.1:	At least 10 new computers that meet hardware specifications set by the technology director will be purchased each year. LEA LRPT Correlates: EP03, I01, LAS01, LAS05, TL16	State: Revised Status: Planned	2007-2010	Technology Director	Technology Inventory
4.1.2:	All computers will be upgraded as necessary to run the district's software. LEA LRPT Correlates: EP09, I01, I05, LAS05, TL08	State: Revised Status: Planned	2007-2010	Technical Support Person	Technology Inventory

OBJECTIVE 4.2:

All students and staff will have access to a fast and reliable network for communications.

Budget Amount \$60,000.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 02, 03, 05, 06, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.2.1:	Oglesby ISD will continue to lease a T-1 line to provide students and staff with high speed and safe Internet access. LEA LRPT Correlates: I01, I02, I03, LAS01, LAS02, LAS03, LAS04, TL01, TL08	State: Revised Status: Planned	2007-2010	Superintendent	Contract between Oglesby ISD and ESC Region 12
4.2.2:	Internet filtering will be installed on all computers in the district. LEA LRPT Correlates: I01, I05, I07, I08, LAS01, LAS02, LAS03, LAS04, LAS05	State: Revised Status: Completed	2007-2010	Technical Support Person	Filtering Agreement with the ESC Region 12 CIPA Agreement
4.2.3:	Local and long distance service will be available to all staff in order for them to effectively communicate with parents and other professionals. LEA LRPT Correlates: EP01, EP08, I01, I03, I08, LAS01, LAS02, LAS03, LAS04, LAS05, TL15	State: Revised Status: Completed	2007-2010	Superintendent	Phone Bills

OBJECTIVE 4.3:

All obsolete equipment and infrastructure will be replaced or repositioned to ensure maximum efficiency and use.

Budget Amount \$20,000.00
 LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01
 NCLB Correlates: 03, 05, 06, 07, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.3.1:	<p>The technical support person will upgrade all computers and equipment to meet the requirements of the district's software.</p> <p>Comments: All computers must be able to run Windows XP and Office XP in the district. If the computer is cannot be upgraded to run this software, it will be discarded or repositioned.</p> <p>LEA LRPT Correlates: EP01, I01, I02, LAS01, LAS02, LAS03, LAS04, LAS05, TL01</p>	<p>State: Revised</p> <p>Status: Completed</p>	2007-2010	Technical Support Person	Technical Support Records Technology Inventory
4.3.2:	<p>Servers will be upgraded or replaced as needed.</p> <p>LEA LRPT Correlates: EP01, EP03, I01, I02, I05, I06, LAS01, LAS02, LAS03, LAS04, LAS05, TL15, TL16</p>	<p>State: Revised</p> <p>Status: In Progress</p>	2007-2010	Technical Support Person	Technology Inventory Technical Support Records
4.3.3:	<p>The Superintendent and Technology Director will follow the obsolescence policy followed by the school board.</p> <p>Comments: See Appendix for Obsolescence Policy</p> <p>LEA LRPT Correlates: EP09, I01, I02, I03, I07, I08, LAS01, LAS02, LAS03, LAS04, LAS05, LAS07, TL14, TL15</p>	<p>State: Revised</p> <p>Status: In Progress</p>	2007-2010	Technology Director	Technology Inventory

GOAL 5: Access of computers by students will increase for the 2006-07 school year. New computers will be added to the library for student access during the school day. Teachers and aides will aide students by allowing access to the Library technology center.

OBJECTIVE 5.1:

Students will further knowledge and comprehension of secondary studies by accessing the technology center in the library. Students will have unlimited access of the library technology center during the school day in order to further knowledge and skills in their secondary studies.

Budget Amount \$2,000.00
 LRPT category: Teaching and Learning

E-Rate Correlates: ER01, ER02
 NCLB Correlates: 01, 02, 03, 04a, 06, 07, 08, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.1.1:	<p>At least three computer will be purchased and set up in the library to be used during and immediately after school for students to research and complete assignments. Computer labs will also be made available at all times for student use.</p>	<p>State: Revised</p> <p>Status: In Progress</p>	1/2006	Principal	Students will further knowledge and comprehension of secondary studies by accessing the technology center in the library. Students will have unlimited access of the library technology center during the school day in order to further knowledge and skills in their secondary studies.

Comments: This should be implemented August 2005.				
LEA LRPT Correlates: EP09, I01, I05, LAS05, LAS08, LAS15, TL09, TL10				

Budget

Total amount of Title II, Part D formula funds received for the current year of this plan: \$650.00

Method of application for formula funds: Local Application

Budget year 2007

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$5,053.00	21% Title II, Part D 79% Local
Telecommunications & Internet Access	\$20,000.00	60% E-Rate 40% Local
Materials & Supplies	\$30,000.00	100% Local
Equipment	\$12,000.00	100% Local
Maintenance	\$45,000.00	100% Local
Miscellaneous Expenses	\$10,253.00	100% Local
Total	\$122,306.00	

Budget year 2008

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$4,053.00	34% Title II, Part D 66% Local
Telecommunications & Internet Access	\$20,000.00	60% E-Rate 40% Local
Materials & Supplies	\$30,000.00	100% Local
Equipment	\$12,000.00	100% Local
Maintenance	\$45,000.00	100% Local
Miscellaneous Expenses	\$5,000.00	100% Local
Total	\$116,053.00	

Budget year 2009

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$4,053.00	34% Title II, Part D 66% Local
Telecommunications & Internet Access	\$20,000.00	60% E-Rate 40% Local
Materials & Supplies	\$30,000.00	100% Local

Equipment	\$12,000.00	100% Local
Maintenance	\$45,000.00	100% Local
Miscellaneous Expenses	\$5,000.00	100% Local
Total	\$116,053.00	

Evaluation

Evaluation Process:

Evaluation of the Technology Plan will be a systematic ongoing process. All aspects of the Plan will be evaluated formally two times each year:

September 2007, 2008, 2009

March 2008, 2009, 2010

The Technology Plan Committee will be responsible for the ongoing evaluation of this plan. The intention of the evaluation will be to make decisions on the impact that technology has on the learning process for all students. A report will be given to the Superintendent after each formal evaluation occurs.

Evaluation Method:

Oglesby ISD's STaR Chart results for each campus will be used to help Oglesby ISD assess its progress toward meeting the goals of the Long Range Plan for Technology.

Other methods used for evaluation will include:

- Surveys of the staff conducted twice yearly in regards to their use of technology in the classroom
- Informal interviews conducted once a semester by the campus Technology Plan Committee representative
- Records of staff member participation in technology training monitored by sign-in sheets and teacher professional development records.
- Integration of training into the classroom as measured by lesson plans and number and type of technology and distance learning projects.
- Monitoring and documentation of community access to technology resources and information on the campuses and on the web site.
- Monitoring and documentation of community involvement
- Yearly inventory of hardware and software
- Support and maintenance of technology as documented by technical support records

Appendix

Attachment item A:

Technology Inventory as of October 2003

- PDF file:  <http://www.oglesbyisd.net/plans/Technology%20Inventory.pdf>

Attachment item B:

Student AUP

- PDF file:  http://www.oglesbyisd.net/plans/student_AUP.pdf

Attachment item C:

Obsolescence Policy

- PDF file:  <http://www.oglesbyisd.net/plans/Oglesby-Obsolescence-Policy.pdf>